

2017-2018 Rolling River School Division Budget

REVENUE	Budget 2017-2018	% of Budget
Prov. School, Fin. Branch	\$9,996,252	40.8%
Provincial Government Other	\$440,750	1.8%
Provincial Education Property Tax Credit	\$2,143,425	8.7%
Tax Incentive Grant	\$762,460	3.1%
Special Requirement	\$9,618,313	39.2%
Federal Government	\$46,855.00	0.2%
First Nations	\$1,226,600	5.0%
Other School Divisions	\$74,100	0.3%
Other Revenue	\$219,000	0.9%
Total Revenue	\$24,527,755	100%

EXPENDITURE	Budget 2017-2018	% of Budget
Instruction	\$14,526,625	59.2%
Student Services	\$3,172,195	12.9%
Community Education	\$41,925	0.2%
Adminitration	\$973,315	4.0%
Pupil Support	\$744,200	3.0%
Transportation	\$1,639,210	6.7%
Maintenance	\$2,820,115	11.5%
Fiscal & Capital	\$610,170	2.5%
Total Expenditure	\$24,527,755	100%